### TIPPECANOE COUNTY COUNCIL MEETING COUNTY OFFICE BUILDING – TIPPECANOE ROOM TUESDAY, APRIL 9, 2013 8:30 A.M.

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**Auditor's Financial Report** 

**Treasurer's Report** 

Public Comment (Agenda Items)

#### **Consent Agenda**

Regular Meeting Minutes – March 12, 2013

Assessor – General Fund 001					
Transfer	\$	2,500	Salaries & Wages / Full Time Employee to		
	\$	191	Office Expense / Office Supplies Social Security to		
	Ф	191	Office Expense / Office Supplies		
	\$	250	Retirement / PERF to		
			Office Expense / Office Supplies		
Prosecutor – Federal Drug Forfeitures	Fund 263				
Transfer	\$	600	Equipment / Vehicles (Plated) to		
			General Operating / General Oper-Misc		
Probation – Subst Abuse ICJI 12/13 Fund 521					
Transfer	\$	131	Departmental / Medical to		
			General Operating / Drug & Alcohol Screens		

### Ordinance No. 2013-07-CL Additional Appropriation CityBus

## Ordinance No. 2013-11- CL Additional Appropriation Tippecanoe County Solid Waste Management District

<b>Superior Court 6</b> – <i>Judge Michael Morriss</i> General Fund 001	ey		
Additional Appropriation	\$	625	Court Expenses / Law Book Subscriptions
Sheriff – Tracy Brown Sheriff Sale Fund 725 Annual Appropriation	\$	63,882	General Operating / General Operating-Misc
<b>Prosecutor</b> – <i>Pat Harrington</i> IFSSA APS "B" Fund 252 Additional Appropriation	\$	5,250	Insurance Benefit / Health
Federal Drug Seizure Fund 258 Annual Appropriation	\$	3,923	General Operating / General Operating-Misc
Non-Drug Forfeiture Fund 265 Annual Appropriation	\$	1,630	General Operating / General Operating-Misc

Cary Home – Rebecca Humphrey			
General Fund 001	¢	14562	Colonias & Wagas / Dout Time Deculor
Additional Appropriation	\$ \$	14,563 686	Salaries & Wages / Part Time - Regular
	ֆ <u>\$</u>	12,675	Social Security  Insurance Benefit / Health
		,	
	\$	81 59	Insurance Benefit / Long Term Disability Insurance Benefit / Life
	\$	<del>39</del>	— instrance Benefit / Life
Salary Statement – New Position	\$	23,666	Youth Development Specialist (PR)
<b>Highway</b> – <i>Opal Kuhl</i> (tabled March meeting General Fund 001	ıg)		
Additional Appropriation	\$	2,000,000	General Operating / General Operating-Misc
EDIT Fund 301			
Additional Appropriation	\$	910,000	General Operating / General Operating-Misc
<b>TEMA</b> – Wm. "Smokey" Anderson TEMA 2012 SHSP D4 T & E Fund 430			
Grant Appropriation	\$	17,200	Training Costs / Travel & Training
	\$	4,229	Training Costs / Miscellaneous
<b>Health</b> – <i>Ron Cripe</i> Local Health Dept Trust "B" Fund 766			
Grant Appropriation	\$	13,852	Salaries & Wages / Part Time - Other
	\$	1,148	Social Security
Commissioners – David Byers General Fund 001 Additional Appropriation	\$	60,000	Equipment / Capital Outlay – Misc.
Additional Appropriation	Ф	00,000	Equipment / Capital Outlay – Misc.
Auditor – Jennifer Weston Ineligible Homestead Fund 727 Annual Appropriation	\$	300,000	Administrative / Other Professional Services
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### **Committee Reports**

**Unfinished/New Business** 

**Commissioner FYI** 

**Public Comment** 

Joint Special Meeting of the Tippecanoe County Board of Commissioners and County Council Tuesday April 9, following Council Regular Meeting Estimated Time 9:30 a.m.

# **Agenda (continued from March)**

- 5 Year Capital Improvement Plan
- Integration of Plan into Financial Resources
- Financial Forecast of Operations